

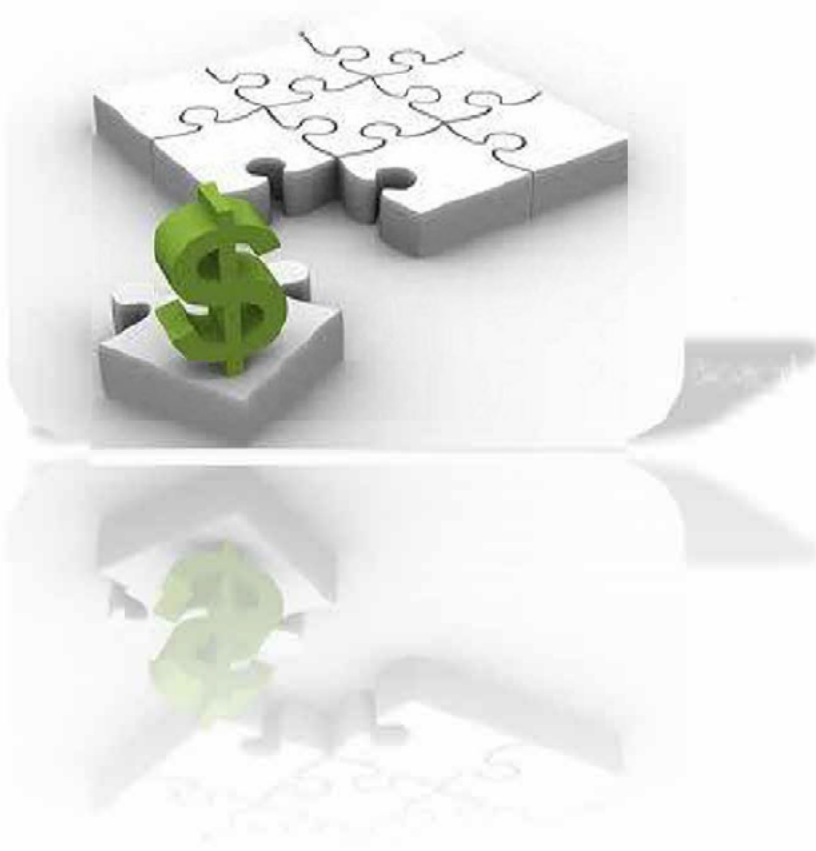


Shrewsbury Township

York County, Pennsylvania

2025

Budget



APPROVED
December 4, 2024
Board of Supervisors

Shrewsbury Township

2025 Budget Summary

FUND									
	General	EMS	Fire Protection	Hydrant	Liquid Fuels	Recreation	Pine Street Sewer	Street Lights	ALL FUNDS
Fund Balance 01/01/2025	\$3,522,291	\$1,000	\$1,000	\$6,334	\$367,984	\$36,421	\$0	\$1,883	\$3,936,913
Revenue (2025)	\$2,440,381	\$208,300	\$292,875	\$32,875	\$375,275	\$368,980	\$10,300	\$3,035	\$3,732,021
Expenditure (2025)	\$2,831,248	\$208,300	\$292,875	\$32,950	\$500,840	\$312,734	\$2,550	\$3,325	\$4,184,822
Fund Balance 12/31/2025	\$3,131,424	\$1,000	\$1,000	\$6,259	\$242,419	\$92,667	\$7,750	\$1,593	\$3,484,111

REVENUES

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2025 BUDGET
300 - Taxes		
301.100 - Real Estate - Current Year	Real estate taxes collected for budget year	45,800
301.400 - Real Estate - Delinq Tax Claim	Real estate taxes collected for two years (and prior) to budget year	2,600
310.010 - Per Capita - Current Year	\$5 per capita taxes collected for budget year	0
310.030 - Per Capita - Delinquent	\$5 per capita taxes collected for two years (and prior) to budget year	0
310.100 - Real Estate Transfer Tax	1% tax collected on the sale of real estate within the Township	185,000
310.210 - E.I.T. Current	Earned income taxes for budget & prior year	1,448,400
310.240 - E.I.T. Unallocated	Earned income taxes unallocated to a specific taxing authority - distributed by York Adams Tax Bureau	2,500
310.500 - Local Service Tax	Annual \$52 tax collected on each person employed within the Township.	105,000
Total 300 - Tax		1,789,300
320 - Licenses & Permits		
321.600 - Professional and Occupational	\$20 fee/person soliciting in the Township	250
321.800 - Cable TV Franchise	3% franchise fee collected by Comcast & Armstrong cable companies	58,000
322.500 - Street Opening Permit	Fees paid by utility companies for street/road cuts	250
Total 320 - Licenses & Permits		58,500
330 - Fines & Forfeits		
331.150 - Clerk of Court - York County	Fines collected by York County	1,800
331.100 - Court-District Magistrate	District Justice fines collected	5,000
331.250 - Ordinance Violations	Fines from Zoning Ordinance violations	2,500
Total 330 - Fines & Forfeits		9,300
340 - Interest, Rent, Royalties		
341.000 - Interest Earnings	Interest earned on bank accounts	60,000
Total 340 - Interest, Rent, Royalties		60,000
350 - Intergovernmental Revenues		
354.150 - Recycling/ACT 101	Recycling performance grant	20,000
351.090 - Community Development	Block Grants from County	0
354.070 - YC Marcellus Shale Grant	York County	0
354.071 - YC Open Space Grant	Block Grants from County for SYCRPC	150,000
354.072 - DCNR Recreation Grant	Park Improvement Projects	130,550
355.130 - Gasoline Tax Reimbursement	State reimbursement of taxes paid on vehicle fuels	600
355.010 - Public Utility Realty Tax (PURTA)	Payments from State for tax-exempt utilities	1,800
355.040 - Alcoholic Beverages Licenses	Fees collected by the State (2 licenses)	200
355.130 - Firemen's Relief Fund	State funding to fire companies	50,000
355.140 - Pension System State Aid	State funding for Township pension plan	42,000
Total 350.000 - Intergovernmental Revenues		395,150

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

REVENUE - GENERAL FUND		2025 BUDGET
360 - Charges for Services (Department Earnings)		
361.300 - Zoning & SD/LD Fees	Application fee for subdivision and land development plans (non-refundable)	2,000
361.800 - TDR Request	Application fee for requests to verify transferable development rights (TDR)	600
361.340 - Hearing Fees	Application fee for Zoning Hearing requests (non-refundable)	1,600
361.400 - Plan Review Fees	Reimbursement of fees by developers related to SD/LD plans	15,000
361.710 - Photocopies	Copy fees for Right-To-Know requests	0
Total 360 - Charges for Services (Department Earnings)		19,200
362 - Public Safety		
362.300 - Burn Permits	Annual permit fee (increase in 2014 from \$1.00 to \$5.00)	800
367.140 - Pavilion Rental Fees	\$10 resident / \$25 non-resident rental fee for park facilities	900
362.470 - Zoning Permits	Zoning permit fees	30,000
362.400 - UCC Fee	State fee collected (\$4.00 per building permit)	0
322.400 - Well Permits	\$100 per well permit fee	200
322.700 - Storm Water Permits	\$100 for agreement only \$350 for plan review & agreement	3,000
362.450 - Use & Occupancy Permit	\$75 residential & \$150 commercial; included with 362.410 in 2015	1,000
362.440 - Sewage Permits (SEO fees)	On-lot septic repair permit & insp fees	10,000
362.445 - Sewage - Real Estate Insp.	\$220 per inspection (for every real estate transfer)	4,500
358.465 - BCO Fees - Twp Permits	Building Code Official (BCO) fee	5,000
358.466 - BCO Permit Commission - DCCS	Commission from BCO	5,000
322.300 - Driveway Permit	\$100 per driveway permit	1,200
Total 362 - Public Safety		61,600
363 - Highways & Streets		
363.300 - Traffic Signal Reimb.-SB	Reimbursement from Shrewsbury Borough for shared traffic signals	2,000
363.305 - Windy Hill Elec. Reimb.-SYC	Reimbursement from SYC for electric at building at Windy Hill Park.	1,400
363.510 - Contracted Snow Removal for PennDOT	PennDOT winter maintenance payment	8,306
363.585 - Maintenance Srvs (other muni)	Reimbursement for road related services provided by the Township	2,500
Total 363 - Highways & Streets		14,206
364 - Sanitation		
364.130 - EDU Sales	Charges for sewer EDUs	8,000
364.103 - Seitzland District 1	Sewer Fund closed 12/31/22.	9,555
364.103 - Seitzland District 2	Repayment of costs for sanitary sewer project	5,070
Total 364 - Sewer/Sanitation		22,625
380 - Miscellaneous Revenues		
380.000 - Misc Revenue	Misc revenue / refunds (typically one-time events)	3,000
387.105 - Subdivision Escrows (Retain)	Escrows funds for SD & LD plans	7,500
Total 380 - Miscellaneous Revenues		10,500
TOTAL REVENUE - GENERAL FUND		2,440,381

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

REVENUE - EMS FUND		2025 BUDGET
301.000 - Real Property Taxes		
301.551 - Fire Protection Tax	Property tax for EMS service	208,000
Total 301.000 - Real Property Taxes		208,000
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	300
Total 340.000 - Interest, Rent, and Royalties		300
TOTAL REVENUE - EMS FUND		208,300

REVENUE - FIRE PROTECTION FUND		2025 BUDGET
301.000 - Real Property Taxes		
301.550 - Fire Protection Tax	Real estate tax for fire protection	292,375
Total 301.000 - Real Property Taxes		292,375
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	500
Total 340.000 - Interest, Rent, and Royalties		500
TOTAL REVENUE - FIRE TAX FUND		292,875

REVENUE - HYDRANT FUND		2025 BUDGET
301.000 - Real Property Taxes		
301.555 - Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	32,800
Total 301.000 - Real Property Taxes		32,800
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	75
Total 340.000 - Interest, Rent, and Royalties		75
TOTAL REVENUE - HYDRANT FUND		32,875

REVENUE - LIQUID FUELS FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	15,000
Total 340.000 - Interest, Rent, and Royalties		15,000
350.000 - Intergovernmental Revenues		
351.030 - Highways & Streets	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	360,275
Total 350.000 - Intergovernmental Revenues		360,275
TOTAL REVENUE - LIQUID FUELS FUND		375,275

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	50
Total 340.000 - Interest, Rent, and Royalties		50
354.000 - State Capital & Operating Grants		
354.070 - DCNR Recreation Grants	50% matching grant from PA DCNR	0
354.071 - YC Open Space Grant	York County Grant	8,930
354.072 - DCED Local Share	PA Gaming Funds	220,000
Total 354.000 - State Capital & Operating Grants		228,930
367.000 - Culture - Recreation		
367.100 - Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or dwelling unit.	140,000
Total 367.000 - Culture - Recreation		140,000
TOTAL REVENUE - RECREATION FUND		368,980

REVENUE - PINE STREET SEWER FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	30
Total 340.000 - Interest, Rent, and Royalties		30
364.000 - Sanitation		
364.100 - Sewer	System repair/capital reserve charges	10,300
Total 364.000 - Sanitation		10,300
TOTAL REVENUE - PINE STREET SEWER FUND		10,330

REVENUE - STREET LIGHT FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	5
Total 340.000 - Interest, Rent, and Royalties		5
360.000 - Charges for Services		
363.300 - Street Light Charges	Street light assessments (35 properties in Southern Farms)	3,030
Total 360.000 - Charges for Services		3,030
TOTAL REVENUE - STREET LIGHT FUND		3,035

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Total 362 - Public Safety		61,600
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TOTAL REVENUE - EMS FUND		208,300

REVENUE - FIRE PROTECTION FUND		2025 BUDGET
301.000 - Real Property Taxes		
301.550 - Fire Protection Tax	Real estate tax for fire protection	292,375
Total 301.000 - Real Property Taxes		292,375
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	500
Total 340.000 - Interest, Rent, and Royalties		500
TOTAL REVENUE - FIRE TAX FUND		292,875

REVENUE - HYDRANT FUND		2025 BUDGET
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301.555 - Fire Hydrant Assessment	Special assessment for properties within 780' of a fire hydrant	32,800
Total 301.000 - Real Property Taxes		32,800
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	75
Total 340.000 - Interest, Rent, and Royalties		75
TOTAL REVENUE - HYDRANT FUND		32,875

REVENUE - LIQUID FUELS FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	15,000
Total 340.000 - Interest, Rent, and Royalties		15,000
350.000 - Intergovernmental Revenues		
351.030 - Highways & Streets	Annual Allocation (Based on 77.27 road miles and 6,447 population); and Turnback Program (\$840)	360,275
Total 350.000 - Intergovernmental Revenues		360,275
TOTAL REVENUE - LIQUID FUELS FUND		375,275

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

REVENUE - RECREATION FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	50
Total 340.000 - Interest, Rent, and Royalties		50
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354.070 - DCNR Recreation Grants	50% matching grant from PA DCNR	0
354.071 - YC Open Space Grant	York County Grant	8,930
354.072 - DCED Local Share	PA Gaming Funds	220,000
Total 354.000 - State Capital & Operating Grants		228,930
367.000 - Culture - Recreation		
367.100 - Recreation Fees	One-time \$2,500 fee for each NEWLY created residential lot or dwelling unit.	140,000
Total 367.000 - Culture - Recreation		140,000
TOTAL REVENUE - RECREATION FUND		368,980

REVENUE - PINE STREET SEWER FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	30
Total 340.000 - Interest, Rent, and Royalties		30
364.000 - Sanitation		
364.100 - Sewer	System repair/capital reserve charges	10,300
Total 364.000 - Sanitation		10,300
TOTAL REVENUE - PINE STREET SEWER FUND		10,330

REVENUE - STREET LIGHT FUND		2025 BUDGET
340.000 - Interest, Rent and Royalties		
341.000 - Interest Earnings	Banking/Investment interest earnings	5
Total 340.000 - Interest, Rent, and Royalties		5
360.000 - Charges for Services		
363.300 - Street Light Charges	Street light assessments (35 properties in Southern Farms)	3,030
Total 360.000 - Charges for Services		3,030
TOTAL REVENUE - STREET LIGHT FUND		3,035

EXPENSES

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2025 BUDGET
400.100 - Governing Body		
400.105 - Salary & Wages - Elected Officials	Board of Supervisors salaries	12,500
400.241 - General Government Supplies	Board room supplies	200
400.350 - Public Officials Liability	Errors & Omissions insurance	16,250
400.420 - Dues/Subscriptions/Memberships	PSATS Membership	1,800
400.460 - Meetings & Conferences, Continuing Education	PSATS conference, meetings, etc.	1,500
Total 400.100 - Governing Body		32,250
402. - Auditing Services/Financial Administration		
402.000 - Financial Administration	Bank service fees	0
402.270 - Accounting Software	QuickBooks Service Charge	4,000
402.311 - Auditing Services	Annual independent audit	3,700
Total 402. - Auditing Services/Financial Administration		7,700
403. - Tax Collection		
403.116 - Commission	All commission paid from this account then refunded by the EMS, Fire Protection and Hydrant Funds.	1,725
403.216 - Supplies	Tax bill, sitting notice printings & tax collection software	1,450
403.215 - Postage	Postage for mailing tax bills	1,000
403.350 - Insurance and Bonding	Tax collector bond (4 year bond)	0
Total 403. - Tax Collection		4,175
404. - Solicitor/Legal Services		
404.310 - Solicitor	Legal fees for general services	30,000
404.343 - Codification	Ordinance & resolution codification	6,000
404.341 - Advertising	Legal advertisement in newspaper	3,000
Total 404. - Solicitor/Legal Services		39,000
405. - Secretary/Clerk/Treasurer		
405.112 - Administrative Office	Salaries of office staff (2 FT + 1 PT)	127,350
405.120 - Township Manager	Salary of Manager	107,120
405.121 - Asst. Township Manager	Salary of Asst. Manager	0
405.210 - Office Supplies	Office supplies, minutes books, etc.	2,800
405.260 - Copier Lease	Rental of copier / copy overage	2,500
405.265 - Plotter Lease	Rental of large size plotter	3,500
405.300 - Other Services		0
405.350 - Bonding/Insurance	Treasurer & Office Staff Bonding	1,500
Total 405. - Secretary/Clerk/Treasurer		244,770
406. - Other General Government Administration		
406.321 - Telephone Monthly Charges	Office local & long distance service	0
406.322 - Internet Service		2,225
406.323 - PA One Call System	PA One Call, web hosting, website redesign (2011)	200
406.325 - Postage	General & newsletter postage; bulk mail permit	4,500
406.329 - Savvy Citizen	Social Media - Mass Messenger	2,800
406.325 - Text My Gov	Social Media - Mass Messenger	0
406.331 - Travel Expense (mileage reimb)	Office staff mileage reimbursement	2,000
406.340 - Advertising/Printing	Newsletter, stationary, form printing	5,500
406.420 - Dues,Subscriptions & Memberships	YC Municipal Administrators Assoc., Landex, Adobe, MS 360, Google Gsuite, Drop Box	8,600
406.461 - Meetings & Conferences, Continuing Education	General conferences, training classes, etc.	500
Total 406. - Other General Government Administration		26,325

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2025 BUDGET
407. - IT - Networking Services-Data Processing		
407.150 - Website	Website hosting, General Code, MapLink	3,710
407.220 - PC Service	Computer service , upgrades	0
407.270 - PC Hardware & Software	PC Hardware & Peripherals	3,400
407.317 - Document Filing (Digital)	DocStar - Digital Filing System	35,000
407.320 - Permit Manager	Permit Mgr. subscription & Maint. Support	1,850
407.452 - IT Support	Contracted IT Support Services (Edel)	3,350
Total 407. -IT - Networking Services-Data Processing		47,310
408. - Engineering Services		
408.310 - Engineering - General Services	Engineering charges - General services	25,000
408.311 - Engineer - Subdivisions	Engineering charges - SD & LD projects (Reimbursable to Township by Developer)	30,000
408.318 - Engineer - GIS	CSDatum Subscription & GIS	2,400
408.319 - Engineer - Stm Wtr Plan Review	Permit review for SW Plan	1,000
Total 408. - Engineering Services		58,400
409. - General Government Buildings and Plant		
409.230 - Supplies - New Building	Operating supplies at new building	3,500
409.231 - Fire Extinguisher Inspections	Office & maintenance buildings	375
409.232 - Fire Alarm Monitoring - New Bldg.	Monitoring fo fire alarm system	725
409.233 - Sprinkler System - New Bldg	Water Svc. Charge	1,875
409.245 - Services - Admin. Bldg.	Security, Pest Control	7,000
409.260 - Small Tools & Minor Equip.	Defibulators, vaccum, etc. ('25-workstation)	4,500
409.322 - Telephone - New Building	Telephone service at new building	2,700
409.351 - Insurance - Buildings/Prop	Ins. for Twp bldgs & personal property	35,500
409.365 - Water - New Building	Water service at new building	1,500
409.368 - Heating/Gas - New Building	Natural gas at new building	6,500
409.369 - Electric - New Building	Electric at new building	18,500
409.376 - Repair/Maint. - New Building	Repair & maintenance at new building	6,300
409.450 - Janitorial Services- New Building	Clean of Admin & Maint. Offices	8,400
Total 409. - General Government Buildings and Plant		97,375
411.000 - Fire		
411.540 - Firemen's Relief Fund	Distribution of state foreign fire tax payment to Glen Rock, Shrewsbury, and Rose fire companies	50,000
Total 411.000 - Fire		240,875
413.000 - UCC and Code Enforcement		
413.000 - Zoning & Code Enforcement	Compensation for Zoning & Codes Enforcement Officer (MC Municipal - Cliff)	35,000
413.130 - SEO Services	Compensation for services by Sewage Enforcement Officer	25,000
413.140 - BCO Services	BCO Services - SPCC & DCCS	3,000
Total 413. - UCC and Code Enforcement		63,000

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2025 BUDGET
414.000 - Planning and Zoning		
414.140 - Wages- Planning Commission	\$25/meeting stipend paid to PC members (if requested)	600
414.240 - Plan/Agreement Recording	Charge for recording approved SD & LD plans at Recorder of Deeds office	1,200
414.310 - Stenographer - ZHB	Charge for stenographer at zoning hearings	400
414.314 - Legal Services - ZHB	ZHB Solicitor charges	3,800
414.315 - Legal Services - PC	PC Solicitor charges	3,500
414.341 - Legal Ad - Zoning Hearing	Advertising costs for ZHB cases	1,750
414.400 - Court Costs	Filing fees at District Court	300
414.420 - Membership/Subscriptions	Uniform Construction Code - International Code Council (ICC)	250
414.460 - Meetings & Conferences, Continuing Education	PC & ZHB training classes	250
Total 414. - Planning and Zoning		12,050
415. - Emergency Management		
415.530 - SCEMA	Annual contribution	0
Total 415. - Emergency Management		0
419. - Vector (Animal) Control & Rescue		
419.540 - Contracted Services	Annual service contract with York County SPCA	5,000
419.541 - Donations	Annual donation to Animal Rescue, Inc.	1,500
Total 422. - Animal Control & Rescue		6,500
430 - Public Works - Highways, Roads & Street		
430.112 - Public Works Wages	Wages for maintenance staff	442,500
430.200 - Supplies - Public Works	Operating supplies	3,200
430.210 - PPE - Safety Gear	Maintenance Department	1,600
430.260 - Minor Equipment/Small Tools	Small tools & minor equipment	4,000
430.470 - CDL, Drug & Alcohol Testing	Random CDL drug & alcohol testing	400
430.320 - Communication/Cell	Cell & iPad service; Radio tower rental	3,200
430.330 - Diesel/Gas	Gas & diesel for vehicles and equipment	40,000
430.350 - Public Works Insurance	General / auto insurance	13,000
430.460 - Meetings & Conf, Con Ed	Meeting & conference charges	250
430.740 - Capital Purchases	Major Equipment Purchases	235,000
Total 430 - Highways		743,150
432 - Winter Maintenance - Snow Removal		
432.245 - Public Works - Highway Supplies	Salt & anti-skid material	75,000
Total 432 - Winter Maintenance - Snow Removal		75,000
433 - Traffic Control		
433.100 - Pipes/Culverts/Guiderail	Material for replacement/repair of guiderails and pipes/culverts	50,000
433.245 - Street Signs & Hardware	Street/road signs and materials	4,500
433.360 - Traffic Signals	Electric for traffic signals (5 Intersections)	18,500
Total 433 - Traffic Control		73,000
437 - Repairs of Tools & Machinery		
437.374 - Machinery and Equipment	Vehicle & equipment parts and repair	35,000
Total 437 - Repairs of Tools & Machinery		35,000
438 - Maintenance & Repairs of Road & Bridges		
438.245 - Maintenance & Repairs to Highway	Road & street improvement projects	50,000
Total 438 - Maintenance & Repairs of Road & Bridges		50,000

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - GENERAL FUND		2025 BUDGET
450 - Culture - Recreation		
454.200 - Supplies/Landscaping	Landscaping materials for parks	12,000
451.460 - Memberships/Training	PA Recreation & Parks Society membership, conference & training	350
451.530 - Recreational Services	Portable toilets	7,000
451.531 - Circuit Rider w/New Freedom Borough	Rec Director (startup via DCNR Grant)	23,525
451.532 - SYC Building Electric	Reimbursable electric svc @ SYC bldg.	1,650
451.535 - Rec Complex Expenditures		15,000
456.540 - Library Contribution - Smith	Annual contribution to Paul Smith Library (Shrewsbury)	12,000
456.541 - Library Contribution - Huffnagle	Annual contribution to Huffnagle Library (Glen Rock)	2,000
456.540 - Rail Trail Contribution	Annual contribution to York County Rail Trail Authority	500
458.540 - Senior Center Contribution	Annual contribution to South Central York County Senior Center	3,500
458.710 - Land Purchase - Miller Park	13.5 acres - Miller Farm	275,000
459.540 - So Community Services	Annual contribution to Southern Community Services	1,000
Total 450 - Culture - Recreation		353,525
470.000 - Debt Service		
471.317 - G.O. Note Principal (Sewer Dist 2)	Seitzland Sewer District 1	47,060
472.317 - G.O. Note Interest (Sewer Dist 2)	Seitzland Sewer District 1	3,315
471.318 - G.O. Note Principal (Maint. Bldg.)	New Twp. Building	155,000
472.318 - G.O. Note Interest (Maint. Bldg.)	New Twp. Building	119,500
Total 470.000 - Debt Service		324,875
480 - Miscellaneous Expenditures		
480.000 - Miscellaneous Expenses	Unbudgeted & non-typical expenditures	1,500
483.160 - Pension Contribution	Township pension contribution, including state aid (from 355.140)	42,000
483.165 - P.M.R.S. Membership Application	Pension membership application (new employees)	0
484.195 - Workers Compensation	Annual workers' compensation premium	20,000
487.196 - Health/Life Insurance Premiums	Township portion of health & dental insurance (excludes employee contribution)	178,775
481.192 - Social Security - Employer	Employer match for social security	41,972
481.194 - U/C - Employer	Employer contribution for unemployment insurance	2,785
481.193 - Medicare - Employer	Employer match for Medicare	9,816
Total 480 - Miscellaneous Expenditures		296,848
490 - Other Financing Uses		
491.000 - Refund of Prior Year Revenue	EMS / Fire RE Tax Credit Program	120
Total 490 - Other Financing Uses		120
TOTAL EXPENDITURES - GENERAL FUND		2,831,248

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - EMS FUND		2025 BUDGET
400.000 - General Government		
403.114 - Tax Collection	Reimb Gen Fund for commission at \$1.75 per bill mailed.	5,360
Total 400.000 - General Government		5,360
410.000 - Public Safety		
411.354 - Workers Compensation	Workers Comp Insurance - Glen Rock & Rose (New Freedom) EMS	6,200
411.545 - EMS Tax Distribution	Distributions to Glen Rock EMS (\$40,000) Rose (New Freedom) EMS (\$155,775)	196,740
Total 410.000 - Public Safety		202,940
TOTAL EXPENDITURES - EMS TAX FUND		208,300

EXPENDITURES - FIRE TAX FUND		2025 BUDGET
400.000 - General Government		
403.114 - Tax Collection	Reimb Gen Fund for commission at \$1.75 per tax bill mailed	5,400
Total 400.000 - General Government		5,400
410.000 - Public Safety		
411.354 - Workers Compensation	Workers Comp Insurance - Glen Rock & Shrewsbury Fire Companies	16,100
411.545 - Fire Tax Distribution	Distributions to Glen Rock, Shrewsbury, and Rose Fire Companies	271,375
Total 410.000 - Public Safety		287,475
TOTAL EXPENDITURES - FIRE TAX FUND		292,875

EXPENDITURES - HYDRANT FUND		2025 BUDGET
400.000 - General Government		
403.114 - Tax Collection	Reimb Gen Fund for commission at 3.5% for tax collected	950
Total 400.000 - General Government		950
411.000 - Fire		
411.363 - Fire Hydrant Rental	York Water Company & Glen Rock fire hydrant rental	32,000
Total 411.000 - Fire		32,000
TOTAL EXPENDITURES - HYDRANT FUND		32,950

SHREWSBURY TOWNSHIP - 2025 BUDGET PROPOSAL

EXPENDITURES - LIQUID FUELS FUND		2025 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
430.530 · To Government Units	Payment to NF Boro for maint.of Hunt Run Dr. (Neely Rd), and Front Street	840
430.740 · Major Equipment Purchases	Equipment purchases	0
Total 430.000 · Public Works - Highways, Roads & Streets		840
438.000 · Maintenance & Repairs to Roads & Bridges		
438.010 · Maintenance & Repairs to Roads	Road surfacing & construction materials	500,000
Total 438.000 · Maintenance & Repairs to Roads & Bridges		500,000
TOTAL EXPENDITURES - LIQUID FUELS FUND		500,840

EXPENDITURES - RECREATION FUND		2025 BUDGET
450.000 · Culture - Recreation		
454.000 · Park Improvements	Capital improvements at Twp. Parks	294,874
454.310 · Professional Services	Master plans / Grant applications	17,860
480.000 · Misc. Expenses	Reimburse General Fund (Miller Park - 2023)	0
Total 450.000 · Culture - Recreation		312,734
TOTAL EXPENDITURES - RECREATION FUND		312,734

EXPENDITURES - PINE STREET SEWER FUND		2025 BUDGET
426.000 · Wastewater Collection		
429.370 · Repairs & Maintenance	Collection system repairs/improvements	2,550
Total 426.000 · Wastewater Collection		2,550
TOTAL EXPENDITURES - PINE STREET SEWER FUND		2,550

EXPENDITURES - STREET LIGHT FUND		2025 BUDGET
430.000 · Public Works - Highways, Roads & Streets		
434.360 · Street Lighting	Street light charges (38 properties in Southern Farms)	3,325
Total 430.000 · Public Works - Highways, Roads & Streets		3,325
TOTAL EXPENDITURES - STREET LIGHT FUND		3,325